

GOVERNMENT OF TELANGANA

ABSTRACT

Budget Estimates 2014-15 - Budget Release Order for Rs. 1,81,73,000/- to AGRICULTURE,HOD Orders - Issued.

FINANCE ( EBS.II ) DEPARTMENT

G.O.Rt.No.: 882

Dated: 24-10-2014

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.74, Finance (BG.I) Department, dt.01.04.2014
3. G.O.Ms.No.117, Finance (BG.I) Department, dt.21.05.2014
4. G.O.Ms.No.118, Finance (BG.I) Department, dt.21.05.2014
5. U.O.Note No.823-A/197/A1/BG-I/2014, dt.23-05-2014
6. G.O.Rt.No.749 Finance (EBS.III) Department dt.07-10-2014
7. A&C Dept. U.O.No.982/Agri.I(2)/2014 dt.16-09-2014

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ORDER:

In pursuance of the orders issued in references read above, the Commissioner AGRICULTURE,HOD is hereby issued a Budget Release Order for an amount of Rs.1,81,73,000/-(Rupees One Crore Eighty One Lakhs Seventy Three Thousands) Plan from the BE provision 2014-15 (i.e., Rs.1,35,76,000/- within B.E 2014-15 and Rs.45,97,000/- as additional funds),in relaxation of Treasury Control and Quarterly Regulation orders pending provision of funds in final B.E 2014-15 towards the implementation of Scheme "Support to State Extension Programme for Extension Programmes for Extension Reforms (ATMA)" component of Sub Mission on Agriculture Extension (SAME) during 2014-15 underg the following Head of Accounts.

(Rs. in thousands)

| S.No.   | Head of Account           | Charged/<br>Voted | Provision in<br>BE<br>(Jun to Nov-<br>2014) | Additional<br>Amounts<br>Sanctioned | Amounts<br>Reappro-<br>-priated | Total Provision<br>in BE<br>(Jun to Nov-<br>2014) | Amount<br>Already<br>Authorised | Amount<br>Authorised<br>Now | Balance<br>Amount<br>Available |
|---|---------------------------|-------------------|---|-------------------------------------|---------------------------------|---|---------------------------------|-----------------------------|--------------------------------|
| <b>Scheme Name:</b> National Mission on Agriculture Extension and Technology<br><b>Procedure of Drawal of Funds:</b> Adjustment to PD Account<br><b>Drawing Officer:</b> AAO ADA DDA JDA Office of C and DA<br><b>Remarks:</b> Adjustment to PD A/c No. 290 of SAMETI |                           |                   |   |                                     |                                 |   |                                 |                             |                                |
| 1   | 2401-00-800-12-09-310-312 | V                 | 33,76,39                                    | ..                                  | ..                              | 33,76,39  | 4,36,83                         | 1,35,76                     | 28,03,80                       |
| <b>Scheme Name:</b> National Mission on Agriculture Extension and Technology<br><b>Procedure of Drawal of Funds:</b> Adjustment to PD Account<br><b>Drawing Officer:</b> AAO ADA DDA JDA Office of C and DA<br><b>Remarks:</b> Adjustment to PD A/c No. 290 of SAMETI |                           |                   |   |                                     |                                 |   |                                 |                             |                                |
| 2   | 2401-00-796-12-09-310-312 | V                 | ..  | 61,70                               | ..                              | 61,70   | 45,98                           | 15,72                       | ..                             |
| <b>Scheme Name:</b> National Mission on Agriculture Extension and Technology<br><b>Procedure of Drawal of Funds:</b> Adjustment to PD Account<br><b>Drawing Officer:</b> AAO ADA DDA JDA Office of C and DA<br><b>Remarks:</b> Adjustment to PD A/c No. 290 of SAMETI |                           |                   |   |                                     |                                 |   |                                 |                             |                                |
| 3   | 2401-00-789-12-09-310-312 | V                 | ..  | 1,22,21                             | ..                              | 1,22,21   | 91,96                           | 30,25                       | ..                             |
| Total   |                           |                   | 33,76,39                                    | 1,83,91                             | ..                              | 35,60,30  | 5,74,77                         | 1,81,73                     | 28,03,80                       |

The ( AGRICULTURE AND CO-OPERATION, SECRETARIAT DEPARTMENT ), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

K.Ramakrishna Rao  
Special Secretary to Government (IF)

To

AGRICULTURE AND CO-OPERATION, SECRETARIAT DEPARTMENT

AGRICULTURE,HOD

The Director of Treasuries & Accounts, Hyd

The Director Works and Accounts

The Pay & Accounts Officer, Hyd

The Accountant General, Hyd

// FORWARDED BY ORDER //

SECTION OFFICER.